

**PORTFOLIO SUPPLEMENTARY
ADDITIONAL ESTIMATES
STATEMENTS 2013-14**

APPROPRIATION BILL (NO. 5) 2013-14

APPROPRIATION BILL (NO. 6) 2013-14

PRIME MINISTER AND CABINET PORTFOLIO

**EXPLANATIONS OF SUPPLEMENTARY
ADDITIONAL ESTIMATES 2013-14**

© Commonwealth of Australia 2014

Printed Version: ISBN 978-1-922098-50-4

PDF Version: ISBN 978-1-922098-51-1

RTF Version: ISBN 978-1-922098-52-8

This publication is available for your use under a Creative Commons BY Attribution 3.0 Australia licence, with the exception of the Commonwealth Coat of Arms, the Department of the Prime Minister and Cabinet logo, photographs, images, signatures and where otherwise stated. The full licence terms are available from <http://creativecommons.org/licenses/by/3.0/au/legalcode>.



Use of Department of the Prime Minister and Cabinet material under a Creative Commons BY Attribution 3.0 Australia licence requires you to attribute the work (but not in any way that suggests that the Department of the Prime Minister and Cabinet endorses you or your use of the work).

The Department of the Prime Minister and Cabinet material used 'as supplied'.

Provided you have not modified or transformed Department of the Prime Minister and Cabinet material in any way including, for example, by changing the Department of the Prime Minister and Cabinet text; calculating percentage changes; graphing or charting data; or deriving new statistics from published Department of the Prime Minister and Cabinet statistics – then the Department of the Prime Minister and Cabinet prefers the following attribution:

Source: The Australian Government Department of the Prime Minister and Cabinet.

Derivative material

If you have modified or transformed the Department of the Prime Minister and Cabinet material, or derived new material from those of the Department of the Prime Minister and Cabinet in any way, then the Department of the Prime Minister and Cabinet prefers the following attribution:

Based on the Australian Government Department of the Prime Minister and Cabinet data.

Use of the Coat of Arms

The terms under which the Coat of Arms can be used are set out on the It's an Honour website (see www.itsanhonour.gov.au).

Other Uses

Inquiries regarding this licence and any other use of this document are welcome at:

The Department of the Prime Minister and Cabinet
PO Box 6500
Canberra ACT 2600
Tel: (02) 6271 5111
Fax: (02) 6271 5414
www.dpmc.gov.au



PRIME MINISTER

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Madam Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Department of the Prime Minister and Cabinet Portfolio, through Appropriation Bill (No. 5) 2013-14 and Appropriation Bill (No. 6) 2013-14.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in black ink, consisting of a long horizontal stroke followed by a stylized, cursive signature.

TONY ABBOTT

Parliament House CANBERRA ACT 2600
Telephone (02) 677 7700
www.pm.gov.au

Abbreviations and Conventions

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
n/a	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

Enquiries

Should you have any enquiries regarding this publication please contact the Chief Financial Officer in the Department of the Prime Minister and Cabinet on (02) 6271 5652.

A copy of this document can be located on the Australian Government Budget website at: www.budget.gov.au.

**USER GUIDE
TO THE
PORTFOLIO SUPPLEMENTARY
ADDITIONAL ESTIMATES
STATEMENTS**

USER GUIDE

The purpose of the 2013-14 Portfolio Supplementary Additional Estimates Statements (SAES), is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to Government outcomes by agencies within the portfolio.

The SAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2013-14 and Appropriation Bill (No. 6) 2013-14. In this sense the SAES is declared by the Appropriation Acts to be a 'relevant document' to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5), which follows on from Appropriation Bill (No. 1) tabled at Budget and Appropriation Bill (No. 3) tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2013-14 financial year. Appropriation Bill (No. 6), which follows on from Appropriation Bill (No. 2) tabled at Budget and Appropriation Bill (No. 4) tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2013-14 financial year for capital works and services, payments to or for the States, Territories and local government authorities, and new administered outcomes not authorised by specific legislation.

**AGENCY SUPPLEMENTARY
ADDITIONAL ESTIMATES
STATEMENTS**

DEPARTMENT OF THE PRIME MINISTER AND CABINET

Overview of Additional Appropriations	1
Agency Measures Table	1
Additional Estimates and Variations	2
Breakdown of Additional Estimates by Appropriation Bill	3

DEPARTMENT OF THE PRIME MINISTER AND CABINET

Overview of Additional Appropriations

The Department of the Prime Minister and Cabinet (PM&C) will receive additional appropriations of \$198.4 million through Appropriation Bills (No. 5 and No. 6) 2013-14. These variations are due to the transfer of funds from other agencies as a result of Machinery of Government changes that were reflected in the Administrative Arrangements Order (AAO) of 18 September 2013, and then 12 December 2013.

The Portfolio Budget Statements 2014-15 provide more details in relation to the Department and other agencies in the Portfolio.

AGENCY MEASURES TABLE

There have been no new Government measures taken since the 2013-14 Additional Estimates. Refer to Table 1.2 for details of the Department's additional appropriations.

ADDITIONAL ESTIMATES AND VARIATIONS

The following table details the changes to the resourcing for PM&C at Supplementary Additional Estimates, by outcome.

Table 1.2 Supplementary Additional Estimates and Variations to Outcomes from Measures and Other Variations

	Programme impacted	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000
Outcome 1					
Increase in estimates (administered)					
Transfer from the Department of Social Services	1.1	270	-	-	-
Net impact on estimates for Outcome 1 (administered)					
		270	-	-	-
Increase in estimates (departmental)					
Transfer from the Department of Social Services	1.1	2,184	3,122	3,074	3,044
Net impact on estimates for Outcome 1 (departmental)					
		2,184	3,122	3,074	3,044
Outcome 2					
Increase in estimates (administered)					
Transfer from the Department of Education - Payments to States, ACT, NT and Local Government	2.1	23,837	8,517	8,647	7,648
Transfer from the Department of Environment	2.1	35,817	71,458	69,033	56,410
Transfer from the Department of Health	2.1	37,565	157,906	163,302	167,004
Transfer from the Department of Social Services	2.1	55,210	-	-	-
Net impact on estimates for Outcome 2 (administered)					
		152,429	237,881	240,982	231,062
Increase in estimates (departmental)					
Transfer from the Department of Environment	2.1	3,892	6,545	6,590	6,648
Transfer from the Department of Health	2.1	4,558	8,165	8,107	8,063
Transfer from the Department of Health - DCB	2.1	123	123	123	123
Transfer from the Department of Social Services - DCB	2.1	4,449	6,906	6,781	6,758
Transfer from the Department of Social Services - non-operating equity injections	2.1	5,528	3,887	3,096	8,611
Additional funding for redundancies in 2013-14	2.1	25,000	-	-	-
Net impact on estimates for Outcome 2 (departmental)					
		43,550	25,626	24,697	30,203

BREAKDOWN OF ADDITIONAL ESTIMATES BY APPROPRIATION BILL

The following tables detail the Additional Estimates sought for PM&C through Appropriation Bills (No. 5 and No. 6).

Table 1.3 Appropriation Bill (No.5) 2013-14

	Total available appropriation 2012-13 \$'000	Budget and Additional Estimates 2013-14 \$'000	Revised 2013-14 \$'000	Supplementary Additional Estimates 2013-14 \$'000
ADMINISTERED ITEMS				
Outcome 1				
Prime Minister and Cabinet	16,138	15,873	16,143	270
Outcome 2¹				
Indigenous	n/a	595,070	723,662	128,592
Total	16,138	610,943	739,805	128,862
DEPARTMENTAL PROGRAMMES				
Outcome 1				
Prime Minister and Cabinet	123,829	262,395	264,579	2,184
Outcome 2¹				
Indigenous	n/a	63,916	101,938	38,022
Total	123,829	326,311	366,517	40,206
Total administered and departmental	139,967	937,254	1,106,322	169,068

¹Outcome 2 was established subsequent to the 2013-14 Budget to facilitate accounting for the Indigenous Affairs activities that were transferred to the Department from various agencies under the Administrative Arrangements Order of 18 September 2013, and then 12 December 2013. Therefore the total available appropriation for 2012-13 is not available.

²Appropriations in 2013-14 that were transferred to the Department through a determination under Section 32 of the *Financial Management and Accountability Act 1997* since the publication of the 2013-14 Portfolio Additional Estimates Statements do not impact on Appropriation Bill (No.5).

PM&C Supplementary Additional Estimates Statements

Table 1.4 Appropriation Bill (No. 6) 2013-14

	Total available appropriations 2012-13 \$'000	Budget and Additional Estimates 2013-14 \$'000	Revised 2013-14 \$'000	Supplementary Additional Estimates 2013-14 \$'000
PAYMENTS TO STATES, ACT, NT AND LOCAL GOVERNMENT				
Outcome 2¹				
Indigenous	n/a	-	23,837	23,837
Total	n/a	-	23,837	23,837
Non-operating				
Equity injections	1,700	3,000	8,528	5,528
Total non-operating	1,700	3,000	8,528	5,528

¹Outcome 2 was established subsequent to 2013-14 Budget to facilitate accounting for the Indigenous Affairs activities that were transferred to the Department from various agencies under the Administrative Arrangements Order of 18 September 2013, and then 12 December 2013. Therefore the total available appropriation for 2012-13 is not available.