

PORTFOLIO SUPPLEMENTARY ADDITIONAL
ESTIMATES STATEMENTS 2023–24

APPROPRIATION BILL (NO. 5) 2023–2024
AND
APPROPRIATION BILL (NO. 6) 2023–2024

PRIME MINISTER AND CABINET PORTFOLIO

EXPLANATIONS OF SUPPLEMENTARY ADDITIONAL
ESTIMATES 2023–24

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ASSISTANT MINISTER TO THE PRIME MINISTER

PARLIAMENT HOUSE
CANBERRA 2600

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear President

Dear Mr Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Prime Minister and Cabinet Portfolio, through Appropriation Bill (No. 5) 2023–2024 and Appropriation Bill (No. 6) 2023–2024.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'Patrick Gorman'.

Patrick Gorman

Abbreviations and conventions

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

Enquiries

Should you have any enquiries regarding this publication please contact, Chief Financial Officer, Department of the Prime Minister and Cabinet on (02) 6271 5111.

A copy of this document can be located on the Australian Government Budget website at: www.budget.gov.au.

User guide

The purpose of the 2023–24 Portfolio Supplementary Additional Estimates Statements (PSAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PSAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2023–2024 and Appropriation Bill (No. 6) 2023–2024. In this sense the PSAES is declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5) 2023–2024, which follows on from *Appropriation Act (No. 1)* tabled at Budget and *Appropriation Act (No. 3)* tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2023–2024 financial year.

Appropriation Bill (No. 6) 2023–2024, which follows on from *Appropriation Act (No. 2)* tabled at Budget and *Appropriation Act (No. 4)* tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2023–2024 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.

Prime Minister and Cabinet Supplementary Additional Estimates Statements

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Department of the Prime Minister and Cabinet

Overview of additional appropriations

The Department of the Prime Minister and Cabinet (PM&C) will receive an additional \$1.3 million over two years from 2023-24 for a rapid review of targeted prevention approaches to violence against women. This will include establishing an expert panel to provide advice to Government on how to improve outcomes on preventing gender-based violence, with a focus on homicides. Ongoing funding has been provided to support the Office for Women to assist in coordinating whole of Government efforts in relation to women's safety. The resourcing for the Office for Women is in addition to its existing base funding and supports the Government's election commitment to strengthen the Office for Women.

The appropriations also reflect a reclassification from departmental to administered funding and movement of funding from 2023-24 to 2024-25 related to the Net Zero Economy Agency.

Entity measures table

Table 1.1 summarises new Government measures taken since the 2023–24 Additional Estimates. The table is split into receipt and payment measures, with the affected program identified.

Table 1.1: PM&C 2023–24 Supplementary additional estimates measures

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Payment measures					
Ending Gender Based Violence – additional resourcing (a)	1.1				
Departmental expenses		356	1,908	970	981
Total		356	1,908	970	981
Total payment measures					
Departmental		356	1,908	970	981
Total		356	1,908	970	981

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

(a) Measure relates to a decision made following the 2023-24 Mid-Year Economic and Fiscal Outlook. Further information can be found in 2024-25 Budget Paper No 2.

Supplementary additional estimates and variations

The following table details the changes to the resourcing for PM&C at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2023–24 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Outcome 1					
Administered					
Other Variations					
(net increase)	1.1	939	8,457	-	-
Net impact on appropriations for Outcome 1 (administered)					
		939	8,457	-	-
Departmental					
Annual appropriations					
Ending Gender Based Violence – additional resourcing	1.1	356	1,908	970	981
Other Variations					
(net decrease)	1.1	(3,823)	(5,573)	-	-
Net impact on appropriations for Outcome 1 (departmental)					
		(3,467)	(3,665)	970	981
Total net impact on appropriations for Outcome 1					
		(2,528)	4,792	970	981

Prepared on a resourcing (i.e. appropriations available) basis.

The following table details the Supplementary Additional Estimates sought for PM&C through Appropriation Bill (No. 5).

Table 1.3: Appropriation Bill (No. 5) 2023–2024

	2022-23 Available	2023-24 Budget	2023-24 Revised (a)	Supplementary Additional Estimates	Supplementary Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
Administered items					
Outcome 1					
Outcome 1 - Prime Minister and Cabinet	55,942	56,691	57,630	939	-
Total administered	55,942	56,691	57,630	939	-
Departmental programs					
Outcome 1					
Outcome 1 - Prime Minister and Cabinet	257,105	307,057	303,590	356	(3,823)
Total departmental	257,105	307,057	303,590	356	(3,823)
Total administered and	313,047	363,748	361,220	1,295	(3,823)

(a) Budget includes amounts subject to administrative quarantine by the Department of Finance or will be withheld under section 51 of the *Public Governance Performance and Accountability Act 2013*.

Note 1: 2022–23 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

Note 2: The 'Supplementary Additional Estimates Reduction' column includes any appropriation reductions previously unreported since the 2023–24 Portfolio Additional Estimates Statements. As appropriations in an Appropriation Act cannot be negative, any negative appropriation amounts are netted against any new 2023–24 appropriation amounts or are withheld.

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National Indigenous Australians Agency

Overview of additional appropriations

The National Indigenous Australians Agency (NIAA) will receive additional funding under the Remote Jobs and Economic Development Program to help close the gap in employment outcomes.

Entity measures table

Table 1.1 summarises new Government measures taken since the 2023–24 Additional Estimates. The table is split into receipt and payment measures, with the affected program identified.

Table 1.1: NIAA 2023–24 Supplementary additional estimates measures

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Payment measures					
Remote Jobs and Economic Development Program (a)					
Administered revenues	1.1	(7,067)	88,388	127,392	199,810
Departmental revenues	1.7	8,104	17,434	17,635	18,723
Total		1,037	105,822	145,027	218,533
Total payment measures					
Administered		(7,067)	88,388	127,392	199,810
Departmental		8,104	17,434	17,635	18,723
Total		1,037	105,822	145,027	218,533

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

(a) Measure relates to a decision made after the 2023-24 Mid-Year Economic and Fiscal Outlook. Full measure description and package details appear in the 2024-25 Budget Paper No. 2.

Supplementary additional estimates and variations

The following table details the changes to the resourcing for the NIAA at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2023–24 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations

	Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Outcome 1					
Administered					
Annual appropriations					
Remote Jobs and Economic Development Program (a)	1.1	(7,067)	88,388	127,392	199,810
Net impact on appropriations for Outcome 1 (administered)					
		(7,067)	88,388	127,392	199,810
Departmental					
Annual appropriations					
Remote Jobs and Economic Development Program (a)	1.7	8,104	17,434	17,635	18,723
Net impact on appropriations for Outcome 1 (departmental)					
		8,104	17,434	17,635	18,723
Total net impact on appropriations for Outcome 1					
		1,037	105,822	145,027	218,533

Prepared on a resourcing (i.e. appropriations available) basis.

(a) 2023-24 funding includes \$2.9 million provided through Appropriation Bill 5, and \$10.0 million withheld under section 51 of the *Public Governance, Performance and Accountability Act 2013*.

The following table details the Supplementary Additional Estimates sought for the NIAA through Appropriation Bill (No. 5).

Table 1.3: Appropriation Bill (No. 5) 2023–2024

	2022-23 <i>Available</i>	2023-24 Budget	2023-24 Revised	Supplementary Additional Estimates
	\$'000	\$'000	\$'000	\$'000
Administered items				
Outcome 1 - National Indigenous Australians				
Agency	1,612,012	1,766,277	1,769,206	2,929
Total administered	1,612,012	1,766,277	1,769,206	2,929
Departmental programs				
Outcome 1 - National Indigenous Australians				
Agency	349,968	350,141	358,245	8,104
Total departmental	349,968	350,141	358,245	8,104
Total administered and departmental	1,961,980	2,116,418	2,127,451	11,033

Note 1: 2022–23 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.