PORTFOLIO SUPPLEMENTARY ADDITIONAL ESTIMATES STATEMENTS 2023–24

Appropriation Bill (No. 5) 2023–2024
and
Appropriation Bill (No. 6) 2023–2024

Prime minister and cabinet Portfolio

Explanations of supplementary Additional Estimates 2023–24

© Commonwealth of Australia 2024
ISSN 978-1-925365-52-8 (online version)
ISSN 978-1-925365-51-1 (print version)

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CANBERRA 2600

President of the Senate

Australian Senate

Parliament House

CANBERRA ACT 2600

Speaker

House of Representatives

Parliament House

CANBERRA ACT 2600

Dear President

Dear Mr Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Prime Minister and Cabinet Portfolio, through Appropriation Bill (No. 5) 2023–2024 and Appropriation Bill (No. 6) 2023–2024.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

Patrick Gorman

Abbreviations and conventions

The following notations may be used:

NEC/nec not elsewhere classified

‑ nil

.. not zero, but rounded to zero

na not applicable (unless otherwise specified)

nfp not for publication

$m $ million

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

Enquiries

Should you have any enquiries regarding this publication please contact, Chief Financial Officer, Department of the Prime Minister and Cabinet on (02) 6271 5111.

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User guide

The purpose of the 2023–24 Portfolio Supplementary Additional Estimates Statements (PSAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PSAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2023–2024 and Appropriation Bill (No. 6) 2023–2024. In this sense the PSAES is declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5) 2023–2024, which follows on from *Appropriation Act (No. 1)* tabled at Budget and *Appropriation Act (No. 3)* tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2023–2024 financial year.

Appropriation Bill (No. 6) 2023–2024, which follows on from *Appropriation Act (No. 2)* tabled at Budget and *Appropriation Act (No. 4)* tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2023–2024 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.

Prime Minister and Cabinet Supplementary Additional Estimates Statements

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# Department of the Prime Minister and Cabinet

## Overview of additional appropriations

The Department of the Prime Minister and Cabinet (PM&C) will receive an additional $1.3 million over two years from 2023-24 for a rapid review of targeted prevention approaches to violence against women. This will include establishing an expert panel to provide advice to Government on how to improve outcomes on preventing gender-based violence, with a focus on homicides. Ongoing funding has been provided to support the Office for Women to assist in coordinating whole of Government efforts in relation to women’s safety. The resourcing for the Office for Women is in addition to its existing base funding and supports the Government’s election commitment to strengthen the Office for Women.

The appropriations also reflect a reclassification from departmental to administered funding and movement of funding from 2023-24 to 2024-25 related to the Net Zero Economy Agency.

### Entity measures table

Table 1.1 summarises new Government measures taken since the 2023–24 Additional Estimates. The table is split into receipt and payment measures, with the affected program identified.

Table 1.1: PM&C 2023–24 Supplementary additional estimates measures



Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

1. Measure relates to a decision made following the 2023-24 Mid-Year Economic and Fiscal Outlook. Further information can be found in 2024-25 Budget Paper No 2.

### Supplementary additional estimates and variations

The following table details the changes to the resourcing for PM&C at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2023–24 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations



Prepared on a resourcing (i.e. appropriations available) basis.

The following table details the Supplementary Additional Estimates sought for PM&C through Appropriation Bill (No. 5).

Table 1.3: Appropriation Bill (No. 5) 2023–2024



1. Budget includes amounts subject to administrative quarantine by the Department of Finance or will be withheld under section 51 of the *Public Governance Performance and Accountability Act 2013*.

**Note 1:** 2022–23 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

**Note 2:** The 'Supplementary Additional Estimates Reduction' column includes any appropriation reductions previously unreported since the 2023–24 Portfolio Additional Estimates Statements. As appropriations in an Appropriation Act cannot be negative, any negative appropriation amounts are netted against any new 2023–24 appropriation amounts or are withheld.

**National Indigenous Australians Agency**

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# National Indigenous Australians Agency

## Overview of additional appropriations

The National Indigenous Australians Agency (NIAA) will receive additional funding under the Remote Jobs and Economic Development Program to help close the gap in employment outcomes.

### Entity measures table

Table 1.1 summarises new Government measures taken since the 2023–24 Additional Estimates. The table is split into receipt and payment measures, with the affected program identified.

Table 1.1: NIAA 2023–24 Supplementary additional estimates measures



Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

1. Measure relates to a decision made after the 2023-24 Mid-Year Economic and Fiscal Outlook. Full measure description and package details appear in the 2024-25 Budget Paper No. 2.

### Supplementary additional estimates and variations

The following table details the changes to the resourcing for the NIAA at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2023–24 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations



Prepared on a resourcing (i.e. appropriations available) basis.

1. 2023-24 funding includes $2.9 million provided through Appropriation Bill 5, and $10.0 million withheld under section 51 of the *Public Governance, Performance and Accountability Act 2013*.

The following table details the Supplementary Additional Estimates sought for the NIAA through Appropriation Bill (No. 5).

Table 1.3: Appropriation Bill (No. 5) 2023–2024



**Note 1:** 2022–23 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.