

PORTFOLIO ADDITIONAL ESTIMATES STATEMENTS  
2022–23

APPROPRIATION BILL (NO. 3) 2022–2023  
AND  
APPROPRIATION BILL (NO. 4) 2022–2023

**PRIME MINISTER AND CABINET PORTFOLIO**

EXPLANATIONS OF ADDITIONAL ESTIMATES 2022–23

© Commonwealth of Australia 2023

ISSN: 2652-5429 (print version)

ISSN: 2652-5437 (online version)

This publication is available for your use under a [Creative Commons BY Attribution 3.0 Australia](http://creativecommons.org/licenses/by/3.0/au/legalcode) licence, with the exception of the Commonwealth Coat of Arms, the Department of the Prime Minister and Cabinet logo, photographs, images, signatures and where otherwise stated. The full licence terms are available from <http://creativecommons.org/licenses/by/3.0/au/legalcode>.



Use of the Department of the Prime Minister and Cabinet material under a [Creative Commons BY Attribution 3.0 Australia](http://creativecommons.org/licenses/by/3.0/au/legalcode) licence requires you to attribute the work (but not in any way that suggests that the Department of the Prime Minister and Cabinet endorses you or your use of the work).

#### **Department of the Prime Minister and Cabinet material used 'as supplied'**

Provided you have not modified or transformed the Department of the Prime Minister and Cabinet material in any way including, for example, by changing the Department of the Prime Minister and Cabinet text; calculating percentage changes; graphing or charting data; or deriving new statistics from published Department of the Prime Minister and Cabinet statistics – then the Department of the Prime Minister and Cabinet prefers the following attribution:

*Source: The Australian Government, Department of the Prime Minister and Cabinet*

#### **Derivative material**

If you have modified or transformed the Department of the Prime Minister and Cabinet material, or derived new material from those of the Department of the Prime Minister and Cabinet in any way, then the Department of the Prime Minister and Cabinet prefers the following attribution:

*Based on The Australian Government, Department of the Prime Minister and Cabinet data*

#### **Use of the Coat of Arms**

The terms under which the Coat of Arms can be used are set out on the Department of the Prime Minister and Cabinet website (see [www.pmc.gov.au/honours-and-symbols/commonwealth-coat-arms](http://www.pmc.gov.au/honours-and-symbols/commonwealth-coat-arms))

#### **Other Uses**

Enquiries regarding this licence and any other use of this document are welcome at:

The Department of the Prime Minister and Cabinet

PO Box 6500

Canberra ACT 2600

Tel: (02) 6271 5111

[www.pmc.gov.au](http://www.pmc.gov.au)

The Department of the Prime Minister and Cabinet acknowledges the Traditional Custodians of country throughout Australia and their connections to land, sea and community. We pay our respects to their Elders past and present and extend that respect to all Aboriginal and Torres Strait Islander peoples today.



**PRIME MINISTER**  
PARLIAMENT HOUSE  
CANBERRA 2600

President of the Senate  
Australian Senate  
Parliament House  
CANBERRA ACT 2600

Speaker  
House of Representatives  
Parliament House  
CANBERRA ACT 2600

Dear President

Dear Mr Speaker

I hereby submit these Portfolio Additional Estimates Statements in support of the additional appropriations sought for the Prime Minister and Cabinet Portfolio, through Appropriation Bill (No. 3) 2022–2023 and Appropriation Bill (No.4) 2022–2023.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in blue ink that reads 'Anthony Albanese'.

ANTHONY ALBANESE

## Abbreviations and conventions

The following notations may be used:

|         |   |
|---------|---|
| NEC/nec | not elsewhere classified                    |
| -       | nil   |
| ..      | not zero, but rounded to zero               |
| na      | not applicable (unless otherwise specified) |
| nfp     | not for publication                         |
| \$m     | \$ million                                  |

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

## Enquiries

Should you have any enquiries regarding this publication please contact the Chief Financial Officer in the Department of the Prime Minister and Cabinet on (02) 6271 5111.

A copy of this document can be located on the Australian Government Budget website at: [www.budget.gov.au](http://www.budget.gov.au).

**User Guide  
to the  
Portfolio Additional Estimates  
Statements**



# User Guide

The purpose of the 2022–23 Portfolio Additional Estimates Statements (PAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 3) 2022–2023 and Appropriation Bill (No. 4) 2022–2023. In this sense the PAES is declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 3) 2022–2023, which follows on from *Appropriation Act (No. 1) 2022–2023* tabled at Budget, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2022–2023 financial year.

Appropriation Bill (No. 4) 2022–2023, which follows on from *Appropriation Act (No. 2) 2022–2023* tabled at Budget, will provide additional expenditure authority in respect of the 2022–2023 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.





# Contents

|  |           |
|--|-----------|
| <b>Australian Institute of Aboriginal and Torres Strait Islander Studies .....</b> | <b>5</b>  |
| <b>National Indigenous Australians Agency .....</b>                                | <b>11</b> |
| <b>Office of the Official Secretary to the Governor-General.....</b>               | <b>17</b> |



# **Australian Institute of Aboriginal and Torres Strait Islander Studies**

|   |   |
|---|---|
| Overview of additional appropriations .....                   | 5 |
| Entity measures table .....                                   | 6 |
| Additional estimates and variations.....                      | 7 |
| Breakdown of additional estimates by appropriation bill ..... | 8 |



# **Australian Institute of Aboriginal and Torres Strait Islander Studies**

## **Overview of additional appropriations**

As part of the Revive - National Cultural Policy and Location Incentive measure, the Australian Institute of Aboriginal and Torres Strait Islander Studies (AIATSIS) received \$0.6 million in 2022-23 to carry out the fourth National Indigenous Languages Survey, which will seek to monitor and benchmark the strength and the number of Indigenous languages being spoken across Australia.

## Entity measures table

Table 1.1 summarises new Government measures taken since the 2022–23 October Budget. The table is split into receipt and payment measures, with the affected program identified.

**Table 1.1: Entity 2022–23 additional estimates measures**

|  | Program | 2022-23<br>\$'000 | 2023-24<br>\$'000 | 2024-25<br>\$'000 | 2025-26<br>\$'000 | 2026-27<br>\$'000 |
|--|---------|-------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Payment measures</b>                                      |         |                   |                   |                   |                   |                   |
| Revive - National Cultural Policy and Location Incentive (a) | 1.1     |                   |                   |                   |                   |                   |
| Departmental payment   |         | 585               | 2,564             | 1,783             | -                 | -                 |
| <b>Total</b>   |         | <b>585</b>        | <b>2,564</b>      | <b>1,783</b>      | -                 | -                 |
| <b>Total payment measures</b>                                |         |                   |                   |                   |                   |                   |
| Departmental   |         | 585               | 2,564             | 1,783             | -                 | -                 |
| <b>Total</b>   |         | <b>585</b>        | <b>2,564</b>      | <b>1,783</b>      | -                 | -                 |

Prepared on a Government Finance Statistics (fiscal) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

(a) The lead entity for this entity is the Department for Infrastructure, Transport, Regional Development, Communications and the Arts. The full measure description and package details appear in 2023-24 Budget under the Infrastructure, Transport, Regional Development, Communications and the Arts portfolio.

**Note:** This measures will also be published in the 2023-24 Prime Minister and Cabinet Portfolio Budget Statements.

## Additional estimates and variations

The following table details the changes to the resourcing for AIATSIS at Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2022–23 October Budget in Appropriation Bills (No. 3 and No. 4).

**Table 1.2: Additional estimates and variations to outcomes from measures and other variations**

|  | Program  | 2022-23<br>\$'000 | 2023-24<br>\$'000 | 2024-25<br>\$'000 | 2025-26<br>\$'000 |
|--|--|-------------------|-------------------|-------------------|-------------------|
| <b>Outcome 1</b>   |  |                   |                   |                   |                   |
| <b>Departmental</b>  |  |                   |                   |                   |                   |
| <b>Annual appropriations</b>                                     |  |                   |                   |                   |                   |
|  | Revive – National Cultural Policy and Location Incentive | 585               | 2,564             | 1,783             | -                 |
|  | 1.1  |                   |                   |                   |                   |
| <b>Changes in Parameters (net increase)</b>                      |  |                   |                   |                   |                   |
|  | 1.1  | -                 | 18                | 91                | 72                |
| <b>Net impact on appropriations for Outcome 1 (departmental)</b> |  | <b>585</b>        | <b>2,582</b>      | <b>1,874</b>      | <b>72</b>         |
| <b>Total net impact on appropriations for Outcome 1</b>          |  | <b>585</b>        | <b>2,582</b>      | <b>1,874</b>      | <b>72</b>         |

## Breakdown of additional estimates by appropriation bill

The following tables detail the Additional Estimates sought for AIATSIS through Appropriation Bills (No. 3 and No. 4).

**Table 1.3: Appropriation Bill (No. 3) 2022–2023**

|   | 2021-22<br>Available | 2022-23<br>Budget | 2022-23<br>Revised | Additional<br>Estimates | Additional<br>Estimates<br>Reduction |
|---|----------------------|-------------------|--------------------|-------------------------|--------------------------------------|
|   | \$'000               | \$'000            | \$'000             | \$'000                  | \$'000                               |
| <b>Departmental programs</b>  |                      |                   |                    |                         |                                      |
| <b>Outcome 1</b>  |                      |                   |                    |                         |                                      |
| Further understanding of Australian Indigenous cultures, past and present through undertaking and publishing research and providing access to print and audio-visual collections. | 20,851               | 21,281            | 21,866             | 585                     | -                                    |
| <b>Total departmental</b>   | <b>20,851</b>        | <b>21,281</b>     | <b>21,866</b>      | <b>585</b>              | <b>-</b>                             |

**Note:** 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

**Table 1.4: Appropriation Bill (No. 4) 2022–2023**

|                             | 2021-22<br>Available | 2022-23<br>Budget | 2022-23<br>Revised | Additional<br>Estimates | Additional<br>Estimates<br>Reduction |
|-----------------------------|----------------------|-------------------|--------------------|-------------------------|--------------------------------------|
|                             | \$'000               | \$'000            | \$'000             | \$'000                  | \$'000                               |
| <b>Non-operating</b>        |                      |                   |                    |                         |                                      |
| Equity injections           | 74                   | 74                | 74                 | -                       | -                                    |
| <b>Total non-operating</b>  | <b>74</b>            | <b>74</b>         | <b>74</b>          | <b>-</b>                | <b>-</b>                             |
| <b>Total other services</b> | <b>74</b>            | <b>74</b>         | <b>74</b>          | <b>-</b>                | <b>-</b>                             |

**Note:** 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.



# **National Indigenous Australians Agency**

|   |    |
|---|----|
| Overview of additional appropriations .....                   | 11 |
| Entity measures table .....                                   | 12 |
| Additional estimates and variations.....                      | 13 |
| Breakdown of additional estimates by appropriation bill ..... | 14 |



# National Indigenous Australians Agency

## Overview of additional appropriations

Since the October 2022-23 Budget, there have been two Government measures which have appropriation impacts for the National Indigenous Australians Agency (NIAA). As part of these measures, NIAA will receive an additional \$15.4 million over two years from 2022-23:

- Delivering the Referendum to recognise Aboriginal and Torres Strait peoples in the Constitution through a Voice to Parliament measure provides \$9.5 million over two years to create a Government-led civics education and awareness raising program; and
- Closing the Gap - Further Investment measure will provide \$5.9 million over two years to increase the Australian Government's capacity to support First Nations communities in the Northern Territory (NT) and border areas to reduce risk-taking behaviours and address changes in community access to alcohol in the NT.

The NIAA will also receive increased appropriations of \$17.7 million in 2022-23, which has been transferred from the Department of Education for the Indigenous Boarding Grants program, which provides financial support to boarding school providers who host and support First Nations students in remote areas

## Entity measures table

Table 1.1 summarises new Government measures taken since the 2022–23 October Budget. The table is split into receipt and payment measures, with the affected program identified.

**Table 1.1: Entity 2022–23 additional estimates measures**

|   | Program | 2022-23<br>\$'000 | 2023-24<br>\$'000 | 2024-25<br>\$'000 | 2025-26<br>\$'000 |
|---|---------|-------------------|-------------------|-------------------|-------------------|
| <b>Payment measures</b>   |         |                   |                   |                   |                   |
| Closing the Gap - Further Investment  |         |                   |                   |                   |                   |
| Administered expenses   | 1.3     | 1,417             | 4,001             | -                 | -                 |
| Departmental Expenses   | 1.7     | -                 | 510               | -                 | -                 |
| <b>Total</b>  |         | <b>1,417</b>      | <b>4,511</b>      | -                 | -                 |
| Delivering the Referendum to recognise Aboriginal and Torres Strait peoples in the Constitution through a Voice to Parliament (a) |         |                   |                   |                   |                   |
| Administered expenses   | 1.4     | 4,750             | 4,750             | -                 | -                 |
| <b>Total</b>  |         | <b>4,750</b>      | <b>4,750</b>      | -                 | -                 |
| <b>Total payment measures</b>   |         |                   |                   |                   |                   |
| Administered  |         | 6,167             | 8,751             | -                 | -                 |
| Departmental  |         | -                 | 510               | -                 | -                 |
| <b>Total</b>  |         | <b>6,167</b>      | <b>9,261</b>      | -                 | -                 |

Prepared on a Government Finance Statistics (fiscal) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

(a) This measure is a cross portfolio measure. The full measure description and package details appear in 2023-24 Budget under the cross portfolio section.

**Note:** These measures will also be published in the 2023-24 Prime Minister and Cabinet Portfolio Budget Statements.

## Additional estimates and variations

The following table details the changes to the resourcing for the NIAA at Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations since the 2022–23 October Budget in Appropriation Bills (No. 3) and (No. 4).

**Table 1.2: Additional estimates and variations to outcomes from measures and other variations**

|  | Program | 2022-23<br>\$'000 | 2023-24<br>\$'000 | 2024-25<br>\$'000 | 2025-26<br>\$'000 |
|--|---------|-------------------|-------------------|-------------------|-------------------|
| <b>Outcome 1</b>   |         |                   |                   |                   |                   |
| <b>Administered</b>  |         |                   |                   |                   |                   |
| <b>Annual appropriations</b>                                     |         |                   |                   |                   |                   |
| Voice to Parliament Referendum Education                         | 1.4     | 4,750             | 4,750             | -                 | -                 |
| Alcohol and Drug Treatment Services in the Northern Territory    | 1.3     | 1,417             | 4,001             |                   |                   |
| <b>Changes in Parameters</b>                                     |         |                   |                   |                   |                   |
| (net increase)   | all     | -                 | 75                | 3,976             | 4,541             |
| <b>Other Variations</b>  |         |                   |                   |                   |                   |
| Indigenous Boarding Grants Transfer from Department of Education | 1.2     | 17,250            | -                 | -                 | -                 |
| <b>Net impact on appropriations for Outcome 1 (administered)</b> |         | <b>23,417</b>     | <b>8,826</b>      | <b>3,976</b>      | <b>4,541</b>      |
| <b>Outcome 1</b>   |         |                   |                   |                   |                   |
| <b>Departmental</b>  |         |                   |                   |                   |                   |
| <b>Annual appropriations</b>                                     |         |                   |                   |                   |                   |
| Alcohol and Drug Treatment Services in the Northern Territory    | 1.7     | -                 | 510               | -                 | -                 |
| <b>Changes in Parameters</b>                                     |         |                   |                   |                   |                   |
| (net increase)   | 1.7     | -                 | 274               | 1,351             | 1,083             |
| <b>Other Variations</b>  |         |                   |                   |                   |                   |
| Indigenous Boarding Grants Transfer from Department of Education | 1.7     | 396               | 115               | -                 | -                 |
| <b>Net impact on appropriations for Outcome 1 (departmental)</b> |         | <b>396</b>        | <b>899</b>        | <b>1,351</b>      | <b>1,083</b>      |
| <b>Total net impact on appropriations for Outcome 1</b>          |         | <b>23,813</b>     | <b>9,725</b>      | <b>5,327</b>      | <b>5,624</b>      |

## Breakdown of additional estimates by appropriation bill

The following tables detail the Additional Estimates sought for NIAA through Appropriation Bills (No. 3 and No. 4).

**Table 1.3: Appropriation Bill (No. 3) 2022–2023**

|   | 2021-22<br><i>Available</i> | 2022-23<br>Budget | 2022-23<br>Revised | Additional<br>Estimates | Additional<br>Estimates<br>Reduction |
|---|-----------------------------|-------------------|--------------------|-------------------------|--------------------------------------|
|   | \$'000                      | \$'000            | \$'000             | \$'000                  | \$'000                               |
| <b>Administered items</b>   |                             |                   |                    |                         |                                      |
| <b>Outcome 1</b>  |                             |                   |                    |                         |                                      |
| Lead the development and implementation of the Australian Government's agenda to improve the lives of Indigenous Australians through focusing on place based solutions, working in partnership, and effectively delivering programs     | 1,483,435                   | 1,721,112         | 1,744,529          | 23,417                  | -                                    |
| <b>Total administered</b>   | <b>1,483,435</b>            | <b>1,721,112</b>  | <b>1,744,529</b>   | <b>23,417</b>           | <b>-</b>                             |
| <b>Departmental programs</b>  |                             |                   |                    |                         |                                      |
| <b>Outcome 1</b>  |                             |                   |                    |                         |                                      |
| Lead the development and implementation of the Australian Government's agenda to improve the lives of Indigenous Australians through focusing on place based solutions, working in partnership, and effectively delivering programs (a) | 277,321                     | 396,519           | 396,915            | 396                     | -                                    |
| <b>Total departmental</b>   | <b>277,321</b>              | <b>396,519</b>    | <b>396,915</b>     | <b>396</b>              | <b>-</b>                             |
| <b>Total administered and departmental</b>  | <b>1,760,756</b>            | <b>2,117,631</b>  | <b>2,141,444</b>   | <b>23,813</b>           | <b>-</b>                             |

**Note:** 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.

(a) The Departmental 2021-22 available figure reported in these additional estimates is different to the 2021-22 actual figure reported in the 2023-24 October Budget Portfolio Budget Statements (PBS) due to the timing of a number of section 51 withholdings.

# Office of the Official Secretary to the Governor-General

|   |    |
|---|----|
| Overview of additional appropriations .....                       | 17 |
| Entity measures table .....                                       | 18 |
| Additional estimates, resourcing and variations to outcomes ..... | 19 |
| Breakdown of additional estimates by appropriation bill .....     | 20 |





# Office of the Official Secretary to the Governor-General

## Overview of additional appropriations

Subsequent to the October Budget 2022-23, an adjustment was made to the Office of the Official Secretary to the Governor-General's (OOSGG) operating expenses, resulting in an increase of \$0.4 million in Appropriation Bill (No. 3) 2022-23 and an equivalent decrease in resourcing for 2023-24.

## **Entity measures table**

There were no new measures since the 2022-23 Budget for OOSGG.

## Additional estimates, resourcing and variations to outcomes

The following tables detail the changes to the resourcing for OOSGG at Additional Estimates, by outcome. The following table details the estimates resulting from new measures and any other variations since the 2022-23 October Budget in Appropriation Bills (No. 3 and No. 4).

**Table 1.2: Additional estimates and variations to outcomes from measures and other variations**

|  | Program impacted | 2022-23<br>\$'000 | 2023-24<br>\$'000 | 2024-25<br>\$'000 | 2025-26<br>\$'000 |
|--|------------------|-------------------|-------------------|-------------------|-------------------|
| <b>Outcome 1</b>   |                  |                   |                   |                   |                   |
| <b>Administered</b>  |                  |                   |                   |                   |                   |
| <b>Annual appropriations</b>                                     |                  |                   |                   |                   |                   |
| <b>Changes in Parameters</b>                                     |                  |                   |                   |                   |                   |
| (net increase)   | 1.1              | -                 | 84                | 65                | 57                |
| <b>Net impact on appropriations for Outcome 1 (administered)</b> |                  |                   |                   |                   |                   |
|  |                  | -                 | 84                | 65                | 57                |
| <b>Departmental</b>  |                  |                   |                   |                   |                   |
| <b>Annual appropriations</b>                                     |                  |                   |                   |                   |                   |
| <b>Other Variations</b>  |                  |                   |                   |                   |                   |
| Appropriation Bill revision - operating expenses adjustment      | 1.1              | 443               | (443)             | -                 | -                 |
| <b>Changes in Parameters</b>                                     |                  |                   |                   |                   |                   |
| (net increase)   | 1.1              | -                 | 15                | 114               | 98                |
| <b>Net impact on appropriations for Outcome 1 (departmental)</b> |                  |                   |                   |                   |                   |
|  |                  | 443               | (428)             | 114               | 98                |
| <b>Total net impact on appropriations for Outcome 1</b>          |                  |                   |                   |                   |                   |
|  |                  | 443               | (344)             | 179               | 155               |

Prepared on a resourcing (i.e. appropriations available) basis.

## Breakdown of additional estimates by appropriation bill

The following tables detail the Additional Estimates sought for OOSGG through Appropriation Bills (No. 3 and No. 4).

**Table 1.3: Appropriation Bill (No. 3) 2022-23**

|   | 2021-22<br><i>Available</i><br>\$'000 | 2022-23<br>Budget<br>\$'000 | 2022-23<br>Revised<br>\$'000 | Additional<br>Estimates<br>\$'000 | Reduced<br>Estimates<br>\$'000 |
|---|---------------------------------------|-----------------------------|------------------------------|-----------------------------------|--------------------------------|
| <b>Administered items</b>   |                                       |                             |                              |                                   |                                |
| <b>Outcome 1</b>  |                                       |                             |                              |                                   |                                |
| The performance of the Governor-General's role is facilitated through the organisation and management of official duties, management and maintenance of the official household and property, and administration of the Australian honours and awards system | -                                     | -                           | -                            | -                                 | -                              |
| <b>Total administered</b>   | -                                     | -                           | -                            | -                                 | -                              |
| <b>Departmental programs</b>  |                                       |                             |                              |                                   |                                |
| <b>Outcome 1</b>  |                                       |                             |                              |                                   |                                |
| The performance of the Governor-General's role is facilitated through the organisation and management of official duties, management and maintenance of the official household and property, and administration of the Australian honours and awards system | 22,101                                | 23,023                      | 23,466                       | 443                               | -                              |
| <b>Total departmental</b>   | <b>22,101</b>                         | <b>23,023</b>               | <b>23,466</b>                | <b>443</b>                        | <b>-</b>                       |
| <b>Total administered and departmental</b>  | <b>22,101</b>                         | <b>23,023</b>               | <b>23,466</b>                | <b>443</b>                        | <b>-</b>                       |

**Note:** 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year.