

**Portfolio Supplementary  
Additional Estimates Statements  
2017–18**

Appropriation Bill (No. 5) 2017-2018  
and  
Appropriation Bill (No. 6) 2017-2018  
Prime Minister and Cabinet Portfolio

Explanations of Supplementary Additional Estimates  
2017–18

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## **PRIME MINISTER**

**PARLIAMENT HOUSE  
CANBERRA 2600**

President of the Senate  
Australian Senate  
Parliament House  
CANBERRA ACT 2600

Speaker  
House of Representatives  
Parliament House  
CANBERRA ACT 2600

Dear Mr President  
Dear Mr Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Prime Minister and Cabinet Portfolio, through Appropriation Bill (No. 5) 2017-2018 and Appropriation Bill (No.6) 2017-2018.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

MALCOLM TURNBULL

## Abbreviations and conventions

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

## Enquiries

Should you have any enquiries regarding this publication please contact the Chief Financial Officer, Department of the Prime Minister and Cabinet on (02) 6271 5089.

A copy of this document can be located on the Australian Government Budget website at: [www.budget.gov.au](http://www.budget.gov.au).

**USER GUIDE  
TO THE  
PORTFOLIO SUPPLEMENTARY  
ADDITIONAL ESTIMATES  
STATEMENTS**



## USER GUIDE

The purpose of the 2017-18 Portfolio Supplementary Additional Estimates Statements (PSAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PSAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2017-2018 and Appropriation Bill (No. 6) 2017-2018. In this sense the PSAES is declared by the Appropriation Acts to be a 'relevant document' to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5) 2017-2018, which follows on from *Appropriation Act (No. 1)* tabled at Budget and Appropriation Bill (No. 3) tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2017-18 financial year.

Appropriation Bill (No. 6) 2017-2018, which follows on from *Appropriation Act (No. 2)* tabled at Budget and Appropriation Bill (No. 4) tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2017-18 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.





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# OFFICE OF THE COMMONWEALTH OMBUDSMAN

## Overview of additional appropriations

Bill (No.5 2017-18) includes an additional measure for the Office of the Commonwealth Ombudsman (the Office), which is seeking a transfer to the Office of ongoing appropriations from the Australian Building and Construction Commission (ABCC) and the Australian Federal Police (AFP).

The measure includes transferring ongoing appropriation of \$0.11m from the ABCC for oversight of the use of coercive examination powers under the *Building and Construction Industry (Improving Productivity) Act 2016*. The measure also includes transferring ongoing appropriation of \$0.16m from the AFP for oversight of the AFP's use of delayed notification search warrants under the *Crimes Act 1914*.

This is an additional measure and should be read in conjunction with the 2018-19 Portfolio Budget Statements where a far more comprehensive outline of the budget position of the Office is provided.

## ENTITY MEASURES TABLE

Table 1.1 summarises new Government measures taken since the 2017-18 Additional Estimates. The table is split into revenue, expense and capital measures, with the affected program identified.

**Table 1.1 Entity 2017-18 supplementary additional estimates measures**

	Program	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
<b>Expense measures</b>					
Commonwealth Ombudsman - additional funding <sup>(a)(b)</sup>	1.1				
Departmental expenses		270	-	-	-
<b>Total</b>		<b>270</b>	-	-	-
<b>Total expense measures</b>					
Departmental		270	-	-	-
<b>Total</b>		<b>270</b>	-	-	-

Prepared on a Government Finance Statistics (fiscal) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

(a) Measure relates to a decision made post MYEFO.

(b) Funding for this measure from 2018-19 onwards is reflected in the measures table of the 2018-19 Prime Minister and Cabinet Portfolio Budget Statements.

**ADDITIONAL ESTIMATES AND VARIATIONS**

The following table details the changes to the resourcing for the Office of the Commonwealth Ombudsman at Supplementary Additional Estimates, by outcome. The following table details the supplementary estimates and variations resulting from new measures and any other variations (if applicable) since the 2017-18 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

**Table 1.2 Supplementary estimates and variations to outcomes from measures and other variations**

	Program impacted	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
<b>Outcome 1</b>					
<b>Departmental</b>					
<b>Annual appropriations</b>					
Commonwealth Ombudsman - additional funding	1.1	270	-	-	-
<b>Net impact on appropriations for Outcome 1 (departmental)</b>		<b>270</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total net impact on appropriations for Outcome 1</b>		<b>270</b>	<b>-</b>	<b>-</b>	<b>-</b>

**BREAKDOWN OF ADDITIONAL ESTIMATES BY APPROPRIATION BILL**

The following tables detail the Additional Estimates sought for the Office of the Commonwealth Ombudsman through Appropriation Bills (No. 5 and No. 6).

**Table 1.3: Appropriation Bill (No. 5) 2017-2018**

	2016-17 <i>Available</i> \$'000	2017-18 Budget and Additional Estimates \$'000	2017-18 Revised \$'000	Supplementary Additional Estimates \$'000	Supplementary Reduced Estimates \$'000
<b>Departmental programmes</b>					
<b>Outcome 1 - Fair and accountable administrative action by Australian Government entities and prescribed private sector organisations, by investigating complaints, reviewing administrative action and statutory compliance inspections and reporting</b>	21,785	24,281	24,551	270	-
<b>Total departmental</b>	<b>21,785</b>	<b>24,281</b>	<b>24,551</b>	<b>270</b>	<b>-</b>
<b>Total administered and departmental</b>	<b>21,785</b>	<b>24,281</b>	<b>24,551</b>	<b>270</b>	<b>-</b>