

Expenditure Summary – 2016 to 2021 – Dr Peter Hollingworth

	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Office accommodation	150,842.47	160,693.88	165,005.72	159,851.59	167,022.92
Communications	9,540.90	10,304.86	9,391.56	10,165.42	10,915.40
General office expenses	692.60	790.57	799.14	436.73	596.47
Staff costs	102,944.16	117,243.88	109,268.65	109,919.45	117,078.71
Travel/Vehicle costs	15,161.34	9,283.59	7,613.60	11,801.37	8,284.57
Fringe Benefits Tax	7,530.79	8,122.51	6,909.22	10,841.34	11,640.21
	286,712.26	306,439.29	298,987.89	302,773.14	315,538.28