

Expenditure Summary – 2010-2016 – Dr Peter Hollingworth

Category	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16
Office accommodation	\$ 125,059.11	\$ 135,197.32	\$ 136,879.11	\$ 137,469.00	\$ 153,739.72	\$ 144,411.71
Communications	\$ 8,137.54	\$ 7,480.87	\$ 7,598.49	\$ 7,902.73	\$ 7,083.45	\$ 6,597.62
General office expenses	\$ 4,720.01	\$ 2,847.92	\$ 4,683.15	\$ 2,039.27	\$ 2,218.48	\$ 4,378.82
Staff costs	\$ -	\$ 593.33	\$ 126,325.29	\$ 83,201.61	\$ 87,182.18	\$ 100,670.04
Travel/Vehicle costs	\$ 20,104.23	\$ 18,088.31	\$ 18,654.26	\$ 8,081.68	\$ 14,690.34	\$ 13,228.03
Fringe Benefits Tax	\$ 7,432.69	\$ 7,734.97	\$ 6,591.11	\$ 6,868.73	\$ 6,713.41	\$ 7,429.88