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| 13 | s47E | | | | | CS16, CS18, Partly on Track M2, CS5 & CS11 Off Track | No Performance Report submitted. Contract termination identified in June 2016 as Activity was Off Track against 3 KPIs. GM noted s4 is winding up service delivery and plans to novate the contract to s47E s47E has taken over the and has invited two s47E tenders for the management of the s47E They are waiting for the Ministers response before implementing the Novation. | s47E | The agreement has been novated to s47E (refer MS17-000717) | On track |
| 15 | s47E | | | | | M1, M2, CS1, CS5 Partly on Track | KPIs CS1, CS5, M1, M2 Partly on Track. Ongoing underperformance and high risk Activity. s47E has experienced delays since the commencement of the contract as a result the October 2016 payment has not been released to the organisation. Action: Follow up with Grant Manager | s47E | All paymnets have now been released. | On track |
| 16 | s47E | | | | | M2, CS1 Partly on Track | KPIs CS1, CS8, CS18, and M1 are Partly on Track. Performance has declined. Grant Manager will meet with the provider to discuss strategies for ensuring this project remains on track. Quarterly payment has been withheld. Action: Follow up with Grant Manager | s47E | Payment released in April 2017. Supporting documentation in FOFMS. | On track |
| 24 | s47E | | | | | M2, CS1, CS2, CS7, CS15 Partly on Track | KPIs M2, CS2, CS3, CS15 are all 'Partly on Track. Ongoing underperformance and Activity risk. The provider has provided strategies for improved service delivery for s47E All other elements are compliant with the Funding Agreement. Action: Monitor improvement in Jan-June 2017 reporting period | s47E | 5.6.2017: Provider has been asked to provide additional informational as they had difficulties with a partner organisation. The service is quite good now and he will provide a further update once additional information has been received. | Being monitored *Additional info received? |

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| 26 | s47E | | | | | M1, CS8, CS16 Partly on Track | KPIs M2, CS5, CS8, CS9, CS16 Partly on Track. Performance has declined. The provider needs to demonstrate that all outcomes are being met in addition to KPIs. Action: Monitor improvement in Jan-June 2017 reporting period | s47E | All KPIs now on track. Full documentation in FOFMS. | On track |
| 27 | s47E | | | | | No data available | KPIs M1, M2, CS7, CS11, CS6, CS18 Partly on Track. High risk Activity. The provider has not met the project outcomes and no longer has the capacity to deliver the project. This is due to reduced staffing capacity. The contract will end via mutual agreement. Action: Follow up with Grant Manager | s47E | | Agreement ended by mutual agreement |
| 29 | s47E | | | | | No data available | Follow up actions from the last performance report have not been completed. This will need to be followed up prior to next performance report. Action: Follow up with Grant Manager | s47E | | |
| 30 | s47E | | | | | M2 Partly On Track | The grant could not be expended by the due date of the 30/6/16 as the camp was organised in July 2016. Performance and Reporting section is unable to assess level of risk for this Activity as there is no PRA in FOFMS. Action: Monitor improvement in Jan-June 2017 reporting period | s47E | | |
| 31 | s47E | | | | | CS8, CS16 Partly on Track | KPIs M2, CS16, CS17 Partly on Track. Performance has declined. However Performance Report states organisation is working on improving project records and data collection but number of Partly on Track KPIs is increasing. No PRA in FOFMS. Action: Monitor improvement in Jan-June 2017 reporting period | s47E | Follow up re PRA | |

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| 32 | s47E | | | | | All KPIs On Track | Playgroup services are only provided to s47 as s47E have declined. PMC to arrange visit to playgroup/s further discussion planned in regard to increasing time spent in communities or the length of the playgroup sessions. Action: Follow up with Grant Manager | s47E | Agreement varied in March 2017 to reflect agreed changes with provider. | On track |
| 33 | s47E | | | | | M2, CS1, CS5 Partly on Track | Performance Report indicates: staffing and recruitment issues affected coordination and program delivery. Meetings are being held to identify issues and improve participation and performance. Performance against KPIs appears to be improving, however Performance and Reporting section is unable to assess level of risk for this Activity as there is no PRA in FoFMS. Action: Follow up with Grant Manager | s47E | | |
| 38 | s47E | | | | | M2, CS18 Partly on Track | Provider is meeting outcomes. However, both sites need to improve data capturing and reporting. Action: Monitor improvement in Jan-June 2017 reporting period | s47E | | |
| 41 | s47E | | | | | CS 7, CS11, CS13 Partly on Track | KPIs M2, CS7, CS13, CS11, CS12, Partly on Track. Performance has declined. Number of concerning KPIs has increased from 3 to 5. Areas of concern are data collection and record keeping practices. There is no PRA in FOFMS thus making it difficult to assess if the provider's expectation that improvements will continue and that all concerns have been addressed are realistic. Action: Follow up provision of PRA | s47E | | |

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| 42 | s47E | | | | | M2, CS1 Partly on Track | KPIs M2, CS11 Partly on Track. No performance improvement. Low attendance in group sessions. Some programme changes were undertaken which resulted in the 8 week course starting later and continuing into 2017. Action: Follow up provision of PRA | s47E | | |
| 44 | s47E | | | | | M2, CS7 Partly on Track | KPIs M2, CS7, CS8 Partly on Track. Performance has declined. Performance Report states building extensions have not been completed and provider is unable to offer a 3rd kindergarten class. However, progress is being made to increase class enrolment numbers in the interim. Performance and Reporting section is unable to assess whether there is an increase in enrolment rates as no PRA has been completed. Action: Monitor improvement in Jan-June 2017 reporting period | s47E | | |
| 45 | s47E | | | | | All KPIs on Track | KPIs M1, M2 Partly on Track. Performance has declined. Indigenous employment targets and student enrolment rates and programme sessions are not being met. There is no PRA in FOFMS to enable a more detailed analysis of underperformance. Action: Follow up Grant Manager | s47E | 26/6 LI: s22 conducting visits this week. Performance report due in July. Good collaboration occurring with other services linking with the 4 schools in Darwin supported by this project. | |
| 46 | s47E | | | | | CS1 Partly on Track | Although session delivery rate has been high, it has been impacted by challenges including community turbulence, sorry business, extreme weather events and domestic violence issues. Action: Monitor improvement in Jan-June 2017 reporting period | s47E | | |

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| 47 | s47E | | | | | M2, CS1, CS5 Partly on Track | Follow up on the provider's progress to increase student enrolments i.e. three to eight children attending per day. FoFMS note states Program is at great risk of failing. There is no PRA in FOFMS Action: Follow up with Grant Manager | s47E | 26/6 U: s22 visited s4 last week and noted continued very low utilisation of s47E . Open 8am-4.30pm daily. s47E | Review needed for continued funding of this service with very low utilisation. Is there any other option for working parents? |
| 49 | s47E | | | | | M2, CS5 Partly On Track | KPIs M2, CS 5 Partly on Track. No improvement in this reporting period. Performance Report states Indigenous families continue to rarely attend the service despite efforts to encourage participation. There is no PRA in FOFMS Action: Follow up with Grant Manager | s47E | | |
| 50 | s47E | | | | | All KPIs on Track | The role of Education Support Worker did not commence until the middle of August which did not leave time to work with the students transitioning from year 10 to 11. Action: Monitor improvement in Jan-June 2017 reporting period | s47E | | |
| 51 | s47E | | | | | M2 Partly On Track | No PR submitted leading to compliance concerns. The reporting on this project has been consistently lacking since inception of funding agreement. The service manager does not engage with the Grant Manager or PM&C. The contact has now been changed to A/g Director to circumvent this. Action: Monitor improvement in Jan-June 2017 reporting period | s47E | | |
| 52 | | s47E | | | | CS1 Partly on Track | The MOU with the preschool has not been completed and will be followed up in the new year. Main challenge is engaging families in parenting workshops for transitioning into school. Action: Monitor improvement in Jan-June 2017 reporting period | s47E | | |

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| 54 | s47E | | | | | M2 Off Track, M1, CS1, CS5, CS8, CS16 Partly on Track | No PR due 16.1.2017 nothing in FOFMS Funding Agreement variation approved in FOFMS on 9.2 2017. Org has been recommended for a 6mth contract extension post 30 JUNE 2017 at s47E Performance and Reporting section unable to assess Activity risk at this time given the limited FOFMS information. Action: Follow up with Grant Manager | s47E | 26/6 LI: 2nd message left for s47E | |
| 55 | s47E | | | | | All KPIs Partly on Track | KPIs CS1, CS5, CS6 Partly on Track. Ongoing underperformance. However provider states Project is progressing well, and the program with parents is expected to increase in Term 1 2017. Performance and Reporting section is unable to assess level of improvement or risk for this Activity as there is no PRA in FOFMs. Action: Monitor improvement in Jan-June 2017 reporting period | s47E | Follow up re PRA | |
| 60 | s47E | | | | | 4 out of 5 KPIs Partly on Track (M2, CS3, CS5, CS8) | KPIs M2, CS3, CS5 Partly on Track. Ongoing underperformance. Number of Indigenous children attending the centre has slightly increased. At the end of 2016 there were 3 children; there were none in the previous reporting period. The Kindergarten is compliant with KPI's M1 and M2 but is not meeting their targets on the other KPI's. The Grant Manager will be meeting with the Kindergarten to ascertain enrolments figures for 2017. Action: Monitor improvement in Jan-June 2017 reporting period | s47E | | |
| 61 | s47E | | | | | CS7 | KPIs M2, CS2 and REC1. Performance has declined. Client numbers require follow up. No students have entered the workforce as yet; however activities are in place to improve outcomes. Action: Monitor improvement in Jan-June 2017 reporting period | s47E | | |

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| 63 | s47 E | | | | | CS5 Off Track, M1, CS15 CS18 Partly on Track | KPIs M2, CS5 Off Track. Ongoing underperformance. Provider has difficulty in engaging Indigenous parents because most kids use the transport available. Action: Monitor improvement in Jan-June 2017 reporting period | s47E | | |